

## **Resource Development and Administrative Services Leadership Council**

### **Strategic Responsibilities**

Financial and Allocation Plan that encompasses human, technological, and physical resource requirements as well as develop potential revenue sources;

Master Plan;

Resources Plan, including the

Development Plan (faculty, classified, administrative);

4. Develop the college Plan; and

5. Accept and prioritize resource -Year

Comprehensive Program Review Plan; and

6. Assume responsibility for Accreditation Standard III.

### **Operational Responsibilities**

1. Review periodic revenue and expenditure reports for the college;

2. Develop Integrated Action Plans for each academic year;

3. Assess and re-calibrate each year

objectives;

4. Make recommendations on Staff Professional Development Plan;

5. Advance the implementation of college goals;

facilities load ratio metrics;

7. Assess each year the

Technology Plan;

Human Resources Plan;

9. Assess each year the college

Finance Plan.