

Resource Development and
Administrative Services
Leadership Council

Strategic Responsibilities

1. Develop a Financial and Allocation Plan that encompasses human, technological, and physical resource requirements as well as develop potential revenue sources;

2. Develop a Master Plan;

3. Develop a Resources Plan, including the Development Plan (faculty, classified administrative);

4. Develop a Plan; and

5. Accept and prioritize resource Comprehensive Program Review Plan; and

6. Assume responsibility for Accreditation Standard III.

Operational Responsibilities

1. Review periodic revenue and expenditure reports for the college;

2. Develop Integrated Action Plans for each academic year;

3. Assess and recalibrate each year objectives;

4. Make recommendations on Staff Professional Development Plan;

5. Advance the implementation of college goals;

6. Monitor facilities load ratio metrics;