

October 23<sup>rd</sup>, 2023  
3:00-5:00 p.m.  
Zoom Meeting

AGENDA

**Resource Development and  
Administrative Services  
Leadership Council**

**Strategic Responsibilities**

Financial and Allocation Plan that encompasses human, technological, and physical resource requirements as well as develop potential revenue sources;

Master Plan;

Resources Plan, including the

Development Plan (faculty, classified, administrative);

Plan; and

5. Accept and prioritize resource  
-Year

Comprehensive Program  
Review Plan; and

6. Assume responsibility for  
Accreditation Standard III.

**Operational Responsibilities**

1. Review periodic revenue and  
expenditure reports for the college;  
2. Develop Integrated Action Plans  
for each academic year;  
3. Assess and re-calibrate each year

objectives;

4. Make recommendations on Staff  
Professional Development Plan;  
5. Advance the implementation of  
college goals;

facilities load ratio metrics;

7. Assess each year the

Technology Plan;

Human Resources Plan;

Finance Plan.

- I. Call to Order
- II. Approval of Agenda
- III. Approval of Minutes
- IV. Co-Chair Report(s) of Activity
- V. Open Forum for Equity Connections: Best Practices, Struggles, and Solutions
- VI. ACTION ITEMS
- VII. NEW BUSINESS
  - a. TSS Updates
  - b. Mission, Vision, and Values Feedback
  - c. ACCJC Midterm Report
  - d. Facilities and Budget Updates
- VIII. OLD BUSINESS
  - a. Strategic Planning Prioritization
- IX. SUBCOMMITTEE DISCUSSION
  - a. Financial Resources
  - b. Human Resources
  - c. Physical Resources
  - d. Technology Resources
  - e. Marketing Resources

**College Mission Statement**

Riverside City College serves a diverse community of learners by offering certificates, degrees, and transfer programs that help students achieve their educational and career goals. The college strives to improve the social and economic mobility of its students and communities by being ready to meet students where they are, valuing and supporting each student in the successful attainment of their goals and promoting an inclusive, equity-focused environment.