



PROGRAM REVIEW REPORT

2024 – 2025

As of August 28th, 2024

Program Review - VP Business Services

Program Review Narrative

Plan and Updates

VPBS #1 - Purchase New Golf Carts to meet Facilities and Grounds needs

Initiative/Project Details

The existing golf carts within Grounds no longer support carrying grounds equipment, nor do they support the athletic needs of the new fields and stadium. The Grounds team is left strap equipment to the roofs of carts and are unable to meet the needs of the college campus in an efficient fashion. Additionally, the maintenance teams are taking parts from non-working carts to try and fix existing carts, and the parts are now almost impossible to salvage, and cannot be found elsewhere.

Initiative/Project Status

Initial Proposal

Year(s) Implemented

2024 - 2025

p4 54C 8jEref3 BDBTC 10.56 -0 03

Plan and Updates

VPBS #5- Meeting Room Audiovisual Equipment Lifecycle (Continuation)

Initiative/Project Details

The A/V equipment in many meeting rooms is end-of-

Plan and Updates

Establish a fiscally responsible and sustainable meeting room AV lifecycle that meets the needs of the Riverside City College.

-Determine meeting space category of small, medium, and large per room.

-- Space category will help to determine equipment needs.

-Allocate yearly funding to replace 4 meeting room AV systems each year over an eight-year period.

-- Cost for the upcoming year will be determined the prior year and will be subject to age of meeting space

3 (1) 1 . 1

Plan and Updates

Plan and Updates

1. Finalize and approve the Facilities Master Plan RFP/RFQ (November, 2017)
 2. Coordinate Architectural Firm selection process and selection; negotiate contract and planning process launch (January, 2018)
 3. Engage RCC community in multiple planning sessions (February 2018)
 4. Using data (Educational Master Plan, Facilities inventories, etc.) develop planned approach to the physical development of the campus. (March 2018)
 5. Tentative plan presentation (May 2018)
-

Action Plan Status

Inactive

Action Plan Year

2017 - 2018

Initiative/Project Target

Tentative Plan completed by end of academic year

Implementation Timeline

1. Finalize and approve the Facilities Master Plan RFP/RFQ (November, 2017)
 2. Coordinate Architectural Firm selection process and selection; negotiate contract and planning process launch (January, 2018)
 3. Engage RCC community in multiple planning sessions (February 2018)
 4. Using data (Educational Master Plan, Facilities inventories, etc.) develop planned approach to the physical development of the campus. (March 2018)
 5. Tentative plan presentation (May 2018)
1. Final Community Feedback/Engagement (August/September 2018)
 2. Final Plan/Plan Presentation through Strategic Planning Leadership Councils (October 2018)

Plan and Updates

- 4.0 RESOURCE DEVELOPMENT AND ALLOCATION

Resources Needed

Resources Needed

79,931

Options for Funding

General Fund

Human Resources Position - Only complete the following two fields if the request is for a Human Resources position. For Human Resources Position: Budget Details contact Elia Blount / Sendy Powell / Aprilyn Tulod

Facility / Space Resource Request - Only complete the following if this is a Facility/Space request.

Facility / Space Resource Request Type

Modification of Existing Space

Technology Resource Request -

Resources Needed

Program Review - VP Business Services:

- **VPBS #1 - Purchase New Golf Carts to meet Facilities and Grounds needs:** The existing golf carts within Grounds no longer support carrying grounds equipment, nor do they support the athletic needs of the new fields and stadium. The Grounds team is left strap equipment to the roofs of carts and are unable to meet the needs of the college campus in an efficient fashion. Additionally, the maintenance teams are taking parts from non-working carts to try and fix existing carts, and the parts are now almost impossible to salvage, and cannot be found elsewhere. (X)