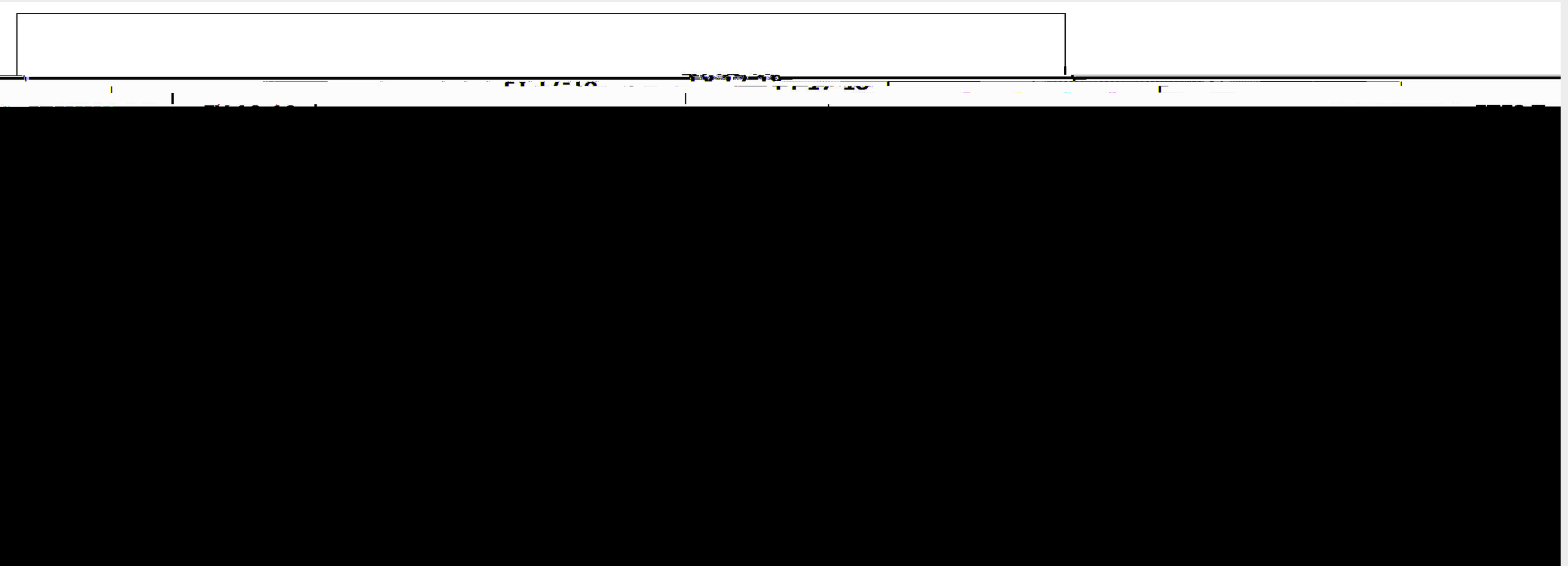
Fall 2018 FLEX Day
Welcome Back

	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018
District	51,967	52,496	54,173	57,127	58,986
Moreno Valley	12,688	12,839	13,447	14,233	14,782
Norco College	13,014	13,045	13,337	13,957	14,629
Riverside	26,265	26,612	27,389	28,937	29,575

	14,272	14,901	15,755	16,616	17,886
	21,022	20,807	21,075	22,036	21,901
	16,670	16,786	17,340	18,475	19,195
	27.5 %	28.4 %	29.1 %	29.1 %	30.3 %
	40.5 %	39.6 %	38.9 %	38.6 %	37.1 %
	32.1 %	32.0 %	32.0 %	32.3 %	32.5 %

	730	712	944	1189	1568	
	29	33	47	61	76	
	116	84	140	164	212	
	302	322	422	556	711	
	3	3	5	6	5	
	1	3	4	6	9	
	31	36	42	39	46	
	242	226	276	349	496	
	6	5	8	8	13	
	119	113	187	360	633	
	605	594	751	814	920	
	6	5	6	15	15	
	5	13	44	158	347	
	141	146	227	297	364	
	584	553	673	734	857	



5,807	5,689	5,850	6,285
17.6	17.6	18.2	20.0
14.7	14.4	14.9	16.8
25.8%	26.6%	25.8%	24.5%
63.1%	64.5%	64.8%	73.7%
71.1%	70.1%	71.8%	65.5%

Source: https://www.calpassplus.org/Launchboard/GuidedPathways.aspx. Local calculations for 2016-17

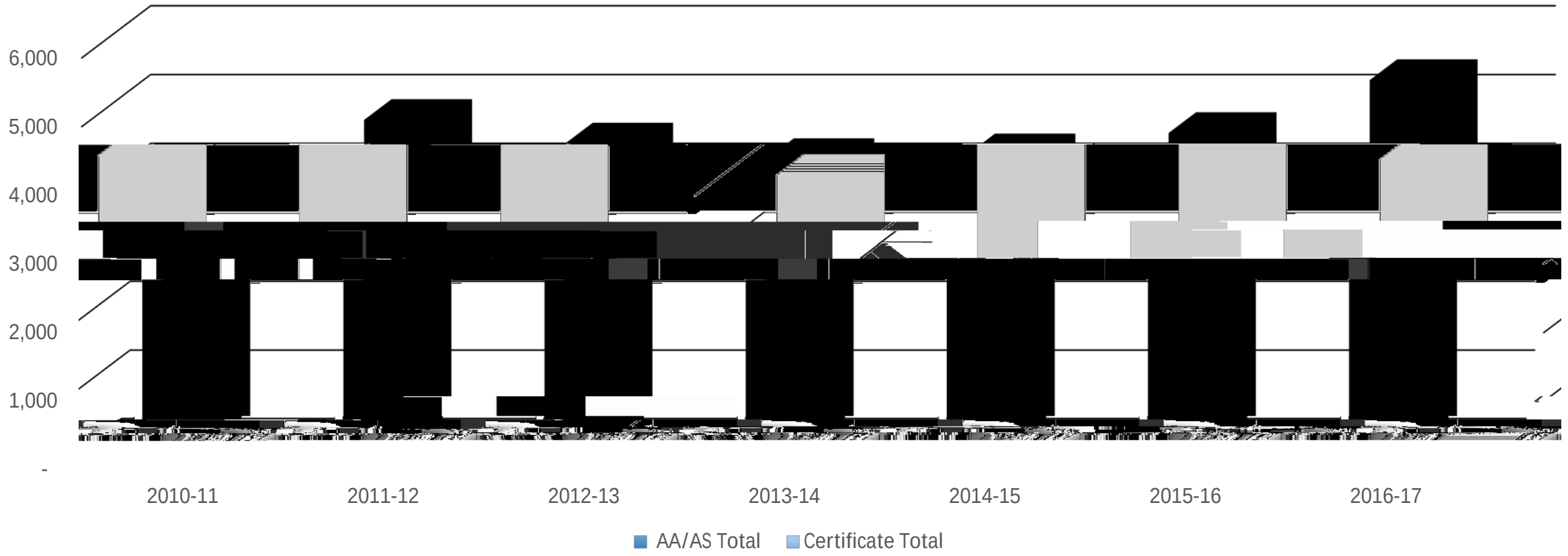
		7.1%	8.2%	8.4%	8.7%
		14.3%	16.3%	19.1%	24.3%
—	—	3.5%	4.6%	5.0%	6.2%

Source: https://www.calpassplus.org/Launchboard/GuidedPathways.aspx. Local calculations for 2016-17.

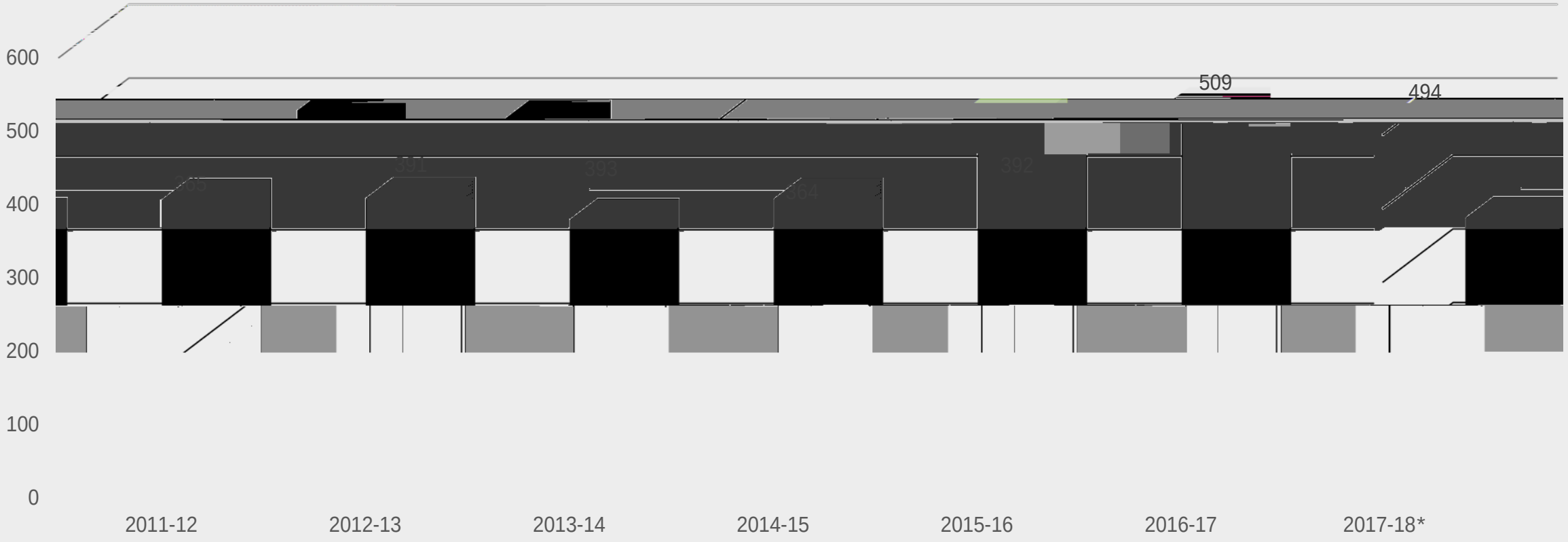
	34.9%	32.4%	34.8%	43.3%

		2014-15	2015-16	2016-17	2017-18
District	Initial SEP	9,762	9,383	10,262	10,888
	Comprehensive SEP	15,462	17,265	17,344	19,778
RCC	Initial SEP	5855	5298	6153	6435
	Comprehensive SEP	7521	9765	10137	10828
MVC	Initial SEP	2280	2364	2423	2949
	Comprehensive SEP	4162	3771	2451	3571
NC	Initial SEP	1627	1721	1686	1504
	Comprehensive SEP	3779	3729	4756	5379

	54.8%	55.6%	56.9%	57.5%
	9.0%	9.0%	8.6%	8.2%
	18.1%			



Source: CCCCO Data Mart, http://datamart.cccco.edu/



Source: University of California Info Center, http://www.universityofcalifornia.edu/infocenter/admissions-source-school

Student Centered Funding Formula

Base Allocation (Basic Allocation + Enrollment)	70%	65%	60%
Equity Allocation (Pell, College Promise, AB 540)	20%	20%	20%
Student Success Allocation (Associate and Baccalaureate Degrees, ADTs, Credit Certificates – 16+ units, Transfer Level Math and English Completion in 1st Year, Transfer to 4-Year Institution, CTE Completion – 9+ units, Living Wage Attainment)	10%	15%	20%

FY 2018

FY 2018-19 FTES/Budget - 5 Year History

	27,503.17 4.81%	28,599.64 3.99%	29,578.89 3.42%	29,645.01 0.22%	30,524.79 2.97%
	$ 151,210,972 5.00%	$ 181,186,336 19.82%	$ 199,912,475 10.34%	$ 213,789,638 6.94%	$ 234,498,622 9.69%

* Includes one-time set-aside funds

Total Proposed RCCD 2018-19 Budget $234,498,622